GENERAL MEETING OF THE BOARD OF DIRECTORS OF THE CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY

RESOLUTION NO. 06-53

WHEREAS, the Central Texas Regional Mobility Authority ("CTRMA") was created pursuant to the request of Travis and Williamson Counties and in accordance with provisions of the Transportation Code and the petition and approval process established in 43 Tex. Admin. Code § 26.01, et. seq. (the "RMA Rules"); and

WHEREAS, Chapter 370 of the Texas Transportation Code authorizes regional mobility authorities to develop projects through the use of comprehensive development agreements ("CDAs"); and

WHEREAS, in accordance with its Policies and Procedures Governing the Procurement of Goods and Services the CTRMA solicited proposals for the development of 183-A through a CDA; and

WHEREAS, in Resolution No. 04-43, dated September 8, 2004, the Board of Directors approved of the selection of Hill Country Constructors ("HCC") as the Developer for 183-A; and

WHEREAS, the CTRMA and HCC entered into a CDA effective November 29, 2004 for the development of the 183-A Turnpike Project; and

WHEREAS, in Resolution No. 05-36, dated April 27, 2005, the Board of Directors approved entering into a Toll Systems Implementation and Maintenance Agreement ("Toll Systems Agreement") with Caseta Technologies ("Caseta");

WHEREAS, in Resolution No. 05-37, dated April 27, 2005, the Board of Directors approved an amendment to the CDA to reflect the assumption by Caseta of certain obligations regarding the design and construction of the toll collection system that were initially included in the CDA; and

WHEREAS, the Toll Systems Agreement includes a process for the consideration and development of potential change orders for aspects or portions of the work performed under the Toll Systems Agreement which might warrant adjustment to the Contract Price or Contract Time as defined thereunder; and

WHEREAS, the change order process includes consideration of potential changes or revisions caused by several sources or events, including certain requests for changes by the CTRMA, certain otherwise undiscovered matters affecting the 183-A Project, and other items more fully set forth in the Toll Systems Agreement; and

WHEREAS, the Toll Systems Agreement provides that all change orders be formally agreed to by the CTRMA and Caseta and, pursuant to Resolution No. 05-46, change orders in excess of \$50,000.00 must be approved by the Board; and

WHEREAS, the CTRMA, the General Engineering Consultant, and Caseta have determined that changes in work related to the security system for the electronic toll collection system requires the issuance of Caseta Change Order No. 8, attached hereto as <u>Attachment "A"</u>.

NOW THEREFORE, BE IT RESOLVED, that the Board of Directors approves the execution and issuance of Caseta Change Order No. 8 in the form, or substantially the same form, as set forth in Attachment "A"; and

BE IT FURTHER RESOLVED, that Caseta Change Order No. 8 shall be made an amendment to the Toll Systems Agreement as of the date that Caseta Change Order No. 8 is fully executed by the CTRMA and Caseta.

Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 27th day of September, 2006.

Submitted and reviewed by:

Tom Nielson

General Counsel for the Central Texas Regional Mobility Authority Approved:

Robert E. Tesch

Chairman, Board of Directors Resolution Number <u>06-53</u>

Date Passed <u>09/27/06</u>



Central Texas Regional Mobility Authority CHANGE ORDER NUMBER: 8

Mobility Authority						
1. CONTRACTOR:	Caseta Tech	nologies, Inc.	Transaction and the		CCSJ:	
2. Change Order Work L	imits: Sta.	***	to Sta.		Project:	183A Turnpike
3. Type of Change(on fee	deral-aid non-exemp	pt projects):	-		Highway:	183A Turnpike
4. Reasons: 3L,	3F	(3 Max In order o	of importance - Pr	rimary first)	County:	Travis, Williamson
5. Describe the work bei					District:	Austin
Add surveillance cameras as be added to the inside of all no of the customer at the payme lane booth in the customer's so that the toll service attended.	manual lane booths. ent location. Flat pand line-of-sight as they le	They shall be placed el monitors shall be in ook into the booth. T	so that they captunstalled in each ma he monitor shall be	re a view anual e placed	Contract Number:	
monitors shall be large enoug Because of the size of the bo and the monitor at Brushy Cr NOTE: This change and mod at 301 Congress has required	gh so that the custom oths and the potentia eek, those booths ma dification of Toll Booth d a security system de	er can clearly see that al for a greater distant ay require a larger mo in Cameras and the a esign change. This c	at they are being re ce between the cus onitor. ddition of the Cent	ecorded. stomer	Fed. Aid Ex Fed. Aid No	
integrated system for the FOI			nd numbered	10.7 (11.		
6. New or revised plan s	(2)			Chanas Orda	(00)	
Each signatory hereby w				Material Con-		
The contractor must sign the waive any and all claims for a	-		I ne tollowing	g information	must be prov	/iaea
other expenses; additional ch		05%	Time Ext. #:	N/A Da	ys added on t	his CO: 0
of compensation as a result	of this change.		Amount added	d by this chang	ne order:	\$178,590.37
THE CONTRACTOR	Date	9/21/06			ge order.	4170,000.07
An.	11	1 /	For CTRMA L	ise only:		
By July V		-	Original Contra	act Amount:		\$7,980,093.06
Typed/Printed Name	J. Darby Swa	nk	Revised contra			\$8,506,700.36
Typed/Printed Title	Project Mana	ger	(Includes COs# CO portion fina	1, 2, 3, 4, 5, 6 a anced by 3rd pa		\$0.00
RECOMMENDED FOR I	EXECUTION BY:	A-10	APPROVAL:	arama.	1000	- W
Die 2	Kily-	9/21/06				
Signature		Date	CTRMA, Direct			Date T APPROVAL
Richard L. Ridings GEC, Project Manager			BATTIOVE	.0	L TIEGOLO	TATTIOVAL
			CTRMA, Direct			Date T APPROVAL
			CTRMA, Gene		☐ REQUES	Date T APPROVAL
			CTRMA, Execu	utive Director		Date

APPROVED

CHANGE ORDER NUMBER: CCSJ: TABLE A: Force Account Work and Materials Placed **Estimated Cost:** \$218,277.37 Paid by Invoice? Item Equipment UNIT PRICE UNIT QUANTITY DVT-9440 Mini-dome Network Camera Day/Night w/POE, analog out and license 1 20 1,225.00 \$24,500.00 2 TMG-MISC Misc Hardware and Consumables 673.00 \$673.00 TV-LCD-1700V 17" Flat Panel Color Security Monitor BNC input

3 TV-LCD-1700V 17" Flat Panel Color Security Monitor BNC input	2	903.61	\$1,807.22
4 TV-LCD-1500V 15" Flat Panel Color Security Monitor BNC input	8	837.35	\$6,698.80
5 AD-PAN-U Undercounter Panic Button	10	30.12	\$301.20
6 VID-CABLE Video Cable RG59 20AWG per 100'	1	30.90	\$30.90
7 SIG-CABLE Signal Cable - 22g/4C per 100	2	16.87	\$33.74
8 TMG-MISC Misc Hardware and Consumables	1	349.06	\$349.06
9 WKST-P4-250 Worksation, P\$, 2.8Ghz, 512K RAM, 250G HD, CD-R/W, Win XP Pro	1	900.00	\$900.00
10 KVD-4 4 Port KVM Switch for Monitor Sharing	1	98.44	\$98.44
11 LONG50-C-ACS Longitude Classic Base Software (supports up to 64 readers) with a single (1) user licences	1	3,570.88	\$3,570.88
12 LONG50-OPT-VBS Video Badging Software	1	1,687.50	\$1,687.50
13 TMP-P110i Zebra P110i, single sided Badge Printer	1	1,330.43	\$1,330.43
14 TMG-A620 Canon A620 Digital Camera for Badging	1	275.00	\$275.00
15 DVT-LNA-1A Longitude Network Appliance (LNA) Model A	2	1,338.75	\$2,677.50
16 HID-V1000 HID V1000 Controller for Longitude	2	668.75	\$1,337.50
17 HID-V1000 HID V1000 2 Reader Sub-Controller for Longitude	9	293.75	\$2,643.75
18 HID-V2000 HID Vertx Reader Network Module for Longitude	10	668.75	\$6,687.50
19 TMG-MISC Misc Hardware and Consumables	1	750.00	\$750.00
20 LAT35-EL-DMC DVTel Lattitude NVMS Elite Package	1	5,494.79	\$5,494.79
21 LAT35-EL-MA16 Additional Elete Media Archive Server up to 16 connections	2	2,285.83	\$4,571.66
21 WKST-P4-250 Workstation, P4, 3.0Ghz, 1GB RAM, 500 GB HD CD-R/W, Win XP Pro	3	1,111.88	\$3,335.64
22 WK-HD-SG500 Expansion Hard Drive - add 500 GB	1	337.35	\$3,335.64
23 17" Flat Panel Color Monitor	1 1	351.81	
24 TMG-MISC Misc Hardware and Consumables	1	339.00	\$351.81
25 DVT-9540 DVTel Standard High Res Camera, WDR, 3-10mm, POE, w/license	22		\$339.00
26 STD-ENCL-HB Standard Camera Enclosure with heater/blower and mounting extension	22	1,274.78 112.14	\$28,045.16
27 ALTV244 4-Port Camera Power Supply, 24VAC, 4A fused, Wallmount	6	79.15	\$2,467.08
28 NV-R2416300UL 16 Port Camera Power Supply 24VAC, 12.5A fused, Rackmount	4		\$474.90
NV-R2416600UL 16 Port Camera Power Supply 24VAC, 20A fused, Rackmount	2	316.63 343.00	\$1,266.52
30 TMG-MISC Misc Hardware and Consumables	1	THE RESIDENCE OF THE PARTY OF T	\$686.00
31 IC-R40-N iClass Standard Reader - Interior Wiegand or RS 232	5	1,595.40	\$1,595.40
32 IC-2000 iClass Proximity Card, 2k SmartCard	100	173.75 4.38	\$868.75
33 HES-1006 Electric Strike Mortise	4	117.50	\$438.00
34 MUR-SCHL-EHS Electrified Mortise Handset	1	375.00	\$470.00
35 NV-AL600ULPD8 8 Port Access Power Supply 12/24/ VDC, 6A, fused	1	350.00	\$375.00
36 AD-AC-CMB Access Control Combination Cable per 100'	6	75.00	\$350.00
37 DVT-9442-WVS - DVTel Vandalproof Mini-Dome Network Camera, Day/Night, POE, Outdoor with Pendant Moun	1	1,454.82	\$450.00
38 TMG-MISC Misc Hardware and Consumables	1		\$1,454.82
39 818SHF - Shelf	12	67.00 70.31	\$67.00
	12	Total Equipment	\$843.72

Total Equipment

\$110,635.02

CHANGE ORDER NUMBER:	8
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ltem	LABOR	Number Of Personnel	Number Of Hours	Hourly Rate	Total
1	Oversight	1	80.00	\$88.00	\$7,040.00
2	Integration	111	80.00	\$115.44	\$9,235.20
3					\$0.00
4					\$0.00
5					\$0.00
6					\$0.00
7					\$0.00
8	241)				\$0.00
9					\$0.00

Total Labor

\$16,275.20

item	Material	Number Of Hours	Rental Rate	Operating Cost	Total
1	TMG-Rent Rental Equipment	8.00	\$237.47	\$1.00	\$1,899.76
2					\$0.00
3					\$0.00
4		112-12-12-1			\$0.00
5					\$0.00
6					\$0.00
7					\$0.00
8					\$0.00
9					\$0.00

Total Material

\$1,899.76

Item	Subcontractor	Total
1	Mayfield Group PM/System Engineering	\$19,899.66
2	Mayfield Group Installation and Configuration	\$27,771.90
3	Marcon Construction Company	\$8,878.00
4		\$0.00
5		\$0.00
6		\$0.00
7		\$0.00
8		\$0.00
9		\$0.00

Total Subcontractor

\$56,549.56

CHANGE ORDER NUMBER:8	CCSJ:
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Item	Pass Through Items	Total
1		\$0.00
2		\$0.00
3		\$0.00
4		\$0.00
5		\$0.00
6		\$0.00
7		\$0.00
8		\$0.00
9		\$0.00

Total Pass Through Items

\$0.00

Item	Description	Item Total	Burden (25%)	Insurance (55%)	Material Mark Up (25%)	Equipment Mark Up (15%)	Subcontractor Mark Up (5%)	Total
Labor		\$16,275.20	\$4,068.80	\$8,951.36				\$29,295.36
Material		\$1,899.76			\$474.94			\$2,374.70
Equipment		\$110,635.02				\$16,595.25		\$127,230.27
Subcontractor		\$56,549.56					\$2,827.48	\$59,377.04
Pass Through		\$0.00						\$0.00
Force Account Total								\$218,277.37

CHANGE ORDER NUMBER:8	CCSJ:
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TABLE B: Contract Items

		 	ORIGINAL + PREV	IOUSLY REVISED	1	NEW	
ITEM	DESCRIPTION		QUANTITY	ITEM COST	QUANTITY	ITEM COST	OVERRUN/ UNDERRUN
25	Security Access System Software	\$39,687.00	1.00	\$39,687.00		\$0.00	(\$39,687
							200021105-200
- Salventung							
		Anna					
	TOTALS			\$39,687.00		\$0.00	(\$39,687

Form CO 5-98RM

CHANGE ORDER NUMBER: 88	CCSJ:
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TABLE B: Contract Items (Continued) ORIGINAL + PREVIOUSLY NEW REVISED OVERRUN/ **UNIT PRICE** ITEM COST ITEM UNIT QUANTITY ITEM COST QUANTITY DESCRIPTION UNDERRUN The "Totals" from Table B of the previous work sheet: \$39,687.00 \$0.00 (\$39,687.00) \$39,687.00 \$0.00 (\$39,687.00) TOTALS

CHANGE ORDER REASON(S) CODE CHART

	The same of the sa
Design Error or Omission	1A. Incorrect PS&E (CTRMA design)
Toolgi. Error or ormission	Incorrect PS&E (consultant design)
	1C. Other
2. Differing Site Conditions	2A. Dispute resolution (expense caused by conditions and/or resulting delay)
(unforeseeable)	2B. Unavailable material
Note that the second of the se	2C. New development (conditions changing after PS&E completed)
	2D. Environmental remediation
	2E. Miscellaneous difference in site conditions (unforeseeable)(Item 9)
	2F. Site conditions altered by an act of nature
	2G. Unadjusted utility (unforeseeable)
	2H. Unacquired Right-of-Way (unforeseeable)
	2l. Additional safety needs (unforeseeable)
	2J. Other
3. CTRMA Convenience	3A. Dispute resolution (not resulting from error in plans or differing site conditions)
	3B. Public relations improvement
	3C. Implementation of a Value Engineering finding
	3D. Achievement of an early project completion
	3E. Reduction of future maintenance
	3F. Additional work desired by CTRMA
	3G. Compliance requirements of new laws and/or policies
	3H. Cost savings opportunity discovered during construction
	31. Implementation of improved technology or better process
	3J. Price adjustment on finished work (price reduced in exchange for acceptance)
	3K. Addition of stock account or material supplied by state provision
	3L. Revising safety work/measures desired by CTRMA
	3M. Other
4. Third Party Accommodation	4A. Failure of a third party to meet commitment
	4B. Third party requested work
	4C. Compliance requirements of new laws and/or policies (impacting third party)
	4D. Other
	Y 93,000 V
5. Contractor Convenience	5A. Contractor exercises option to change the traffic control plan
	5B. Contractor requested change in the sequence and/or method of work
	5C. Payment for Partnering workshop
	5D. Additional safety work/measures desired by the contractor
	5E. Other
6. Untimely ROW/Utilities	6A. Right-of-Way not clear (third party responsibility for ROW)
	6B. Right-of-Way not clear (CTRMA responsibility for ROW)
	6C. Utilities not clear
	6D. Other



3007 E. 16th Street East Austin, Texas 78702 512.789.0271

The contract of the second of		
	Plaza Surveillanc	a Camana
GUUIAIIUN.		28 97:11 11 12 15 K

Quoted to:

Darby Swank

c/o Caseta

301 Congress Ave., Suite 650

Austin, Texas 78701

Quote Date: 8-Aug-06
Associate: L. J. Mayfield
Quote Valid for: 60 days
Total Hours: N/A

Quote #:

CAS.08080602

Plaza Surveillance Cameras (24) - Provide and install 22 DVTel Standard High Res, WDR, lane cameras at Main Lane Plaza (8), Brushy Creek (6) and Section 9 Plaza (8), plus two fixed, wide angle, mini-dome cameras for ILP at Section 9. Includes 24VAC Rackmount power supplies (note: POE not suitable for use with outdoor cameras with heater/blower). Camera cabling (including 16g/2c power cable) to be provided and installed by others.

Part No.	QTY	Description	List Price	Discount (%)	Unit Price	Ext. Price
DVT-9440	2	DVTel Vandalproof Mini-dome Network Camera, Day/Night		\$1,225.00	\$2,450.00	
DVT-9540	22	DVTel Standard High Res Camera, WDR, 3-10mm, POE, w	/license		\$1,274.78	\$28,045.25
STD-ENCL-HB	22	Standard Camera Enclosure with heater/blower and mounti	ng extension		\$112.14	\$2,467.08
ALTV244	6	4-Port Camera Power Supply, 24VAC, 4A fused, Wallmount			\$79.15	\$474.90
NV-R2416300 UL	4	16-Port Camera Power Supply 24VAC, 12.5A fused, Rackm	ount		\$316.63	\$1,266.52
NV-R2416600 UL	2	16-Port Camera Power Supply 24VAC, 20A fused, Rackmo	unt		\$343.00	\$686.00
TMG-RENT	8	Rental Equipment			\$237.47	\$1,899.76
MISC	1	Misc. Hardware and Consumables			\$1,595.40	\$1,595.40
TMG-MAN	1	Project Management/ System Engineering			\$6,713.00	\$6,713.00
INSTALL	1	Installation and Configuration			\$10,655.54	\$10,655.54
			Pi	roject Summary		\$56,253.45

- 1. This quote is valid for 60 days commencing from the Quote Date above.
- 2. This is a flat fee price for time and materials as described above.
- 3. 50% due upon acceptance, 40% due upon delivery of materials, and 10% due upon completion and approval.

Company Approval	Date



3007 E. 16th Street East Austin, Texas 78702 512.789.0271

QUOTATION:	DVTel Video	Recording	Platform
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Quoted to:

Darby Swank

c/o Caseta

301 Congress Ave., Suite 650

Austin, Texas 78701

Quote Date:
Associate:
Quote Valid for:
Total Hours:

31-Jul-06 L. mayfield 60 days N/A

Quote #:

CAS.07310602

DVTel Video Recording Platform with 3 distributed servers - Provide, install, and configure DVTel Lattitude NVMS Elite system software on three servers located at the Field Operations Building (supporting also Main Lane Plaza), Section 9 Toll Plaza, and Brushy Creek Toll Plaza. Each server to support and record cameras at that location. Server for FOB and Main Lane Plaza equipped with 1 Tbyte of storage. Other servers equipped with 500 GB hard drives. Servers provided require environmental controlled and protected areas. Installation of servers in areas exposed to ambient temperatures in excess of 80 degrees Fahrenheit will require a different server designed specifically for such an an environment. Monitor, keyboard and mouse to be shared with Access Control workstation (quoted separately)

Part No.	QTY	Description	List Price	Discount (%)	Unit Price	Ext. Price
LAT35-EL-DMC	1	DVTel Lattitude NVMS Elite Package			\$5,494.79	\$5,494.79
LAT35-EL-MA16	2	Additional Elite Media Archive Server - Up to 16 connections			\$2,285.83	\$4,571.66
WKST-P4-250	3	Workstation, P4, 3.0Ghz, 1GB RAM, 500GB HD CD-R/W, Win XP Pro			\$1,111.88	\$3, 335.64
WK-HD-SG500	1	Expansion Hard Drive - Add 500GB			\$337.35	\$337.35
MON-FP-17	1	17" Flat Panel Color Monitor			\$351.81	\$351.81
	1	Misc. Hardware and Consumables			\$339.00	\$339.00
TMG-MAN	1	Project Management/ System Engineering			\$3,131.10	\$3,131.10
INSTALL	1	Installation and Configuration			\$2,102.10	\$2,102.10
			Pr	oject Summary		\$19,663.45

- 1. This quote is valid for 60 days commencing from the Quote Date above.
- 2. This is a flat fee price for time and materials as described above.
- 3. 50% due upon acceptance, 40% due upon delivery of materials, and 10% due upon completion and approval

Company Approval	Date



3007 E. 16th Street East Austin, Texas 78702 512,789,0271

QUOTATION:	Core Access Co	ontrol System v4
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Quoted to:

Darby Swank

c/o Caseta

301 Congress Ave., Suite 650

Austin, Texas 78701

Quote Date: 17-Aug-06
Associate: L. J. Mayfield
Quote Valid for: 60 days
Total Hours: N/A

Quote #:

CAS.08170601

Core Access Control System - Provide and install access control system, software, and controllers for 28 controlled entries and 3 monitored entries in the following locations: (1) Main Lane Plaza - 3 doors with readers, 4 elevator entries, (2) Field Operations Building - 12 doors with readers, 3 doors monitored only, overhead door with reader, 2 door intercom with 1 master station, (3) Brushy Creek Toll Plaza - 1 reader per booth (2 booths), (4) Section 9 Toll Plaza - 2 doors (1 at each ILP), (5) Office @ 301 Congress (5 doors quoted separately.)

Assumes all electrified door hardware and related power supplies provided and installed by others, including required 120VAC outlets near controlled doors. Readers to be mounted on single gang electrical box (or double gang with reducer ring) with EMT to accessible ceiling space. Includes optional video badging software (printer and camer provided separately). Use KVM to share monitor with Video System. System integration support from Safe Sight or DVTel not included. Arrangement to be quoted based on specific functional requirements.

Part No.	QTY	Description	List Price	Discount (%)	Unit Price	Ext. Price
WKST-P4-250	1	Workstation, P\$, 2.8Ghz., 512k RAM, 250G HD,			\$900.00	\$900.00
		CD-R/W, Win XP Pro				
KVM-4	1	4-Port KVM Switch for monitor sharing			\$98.44	\$98.44
LON50-C-ACS	1	Longitude Classic Base software (supports up to			\$3,570.88	\$3,570.88
		64 readers) with a single (1) user license				
LON50-OPT-VBS	1	Video Badging Software (optional)			\$1,687.50	\$1,687.50
TMG-P110i	1	Zebra P110i, Single-sided Badge Printer			\$1,330.43	\$1,330.43
TMG-A620	1	Canon A620 Digital Camera for Badging			\$275.00	\$275.00
DVT-LNA-1A	1	Longitude Network Appliance (LNA) Model A			\$1,338.75	\$1,338.75
HID-V1000	1	HID V1000 Controller for Longitude			\$668.75	\$668.75
HID-V1000	6	HID V100 2 Reader Sub-controller for Longitude			\$293.75	\$1,762.50
HID-V2000	10	HID Vertx Reader Network Module for Longitude			\$668.75	\$6,687.50
Misc.	1	Misc. Hardware and Consumables			\$750.00	\$750.00
TMG-MAN	1	Project Management/ System Engineering			\$2,716.56	\$2,716.56
INSTALL	1	Installation and Configuration			\$5,738.88	\$5,738.88
			Pr	oject Summary		\$27,525.19

- 1. This quote is valid for 60 days commencing from the Quote Date above.
- 2. This is a flat fee price for time and materials as described above.
- 3. 50% due upon acceptance, 40% due upon delivery of materials, and 10% due upon completion and approval.

Company Approval	Date



3007 E. 16th Street East Austin, Texas 78702 512,789,0271

			Cameras		

Quoted to:

Darby Swank

c/o Caseta

301 Congress Ave., Suite 650

Austin, Texas 78701

Quote Date:	27-Jul-06	
Associate:	LJ Mayfield	
Quote Valid for:	60 days	
Total Hours:	N/A	

Quote #:

CAS.07270601

Cameras and Monitors with POE and Licenses for 10 Toll Bo oths - Provide and install 10 DVTel 9440 Series vandalproof surface mount, mini-dome, high resolution color network cameras with 2.6-6mm vari-focal lens and flat panel monitor for local presentation of video signal. DVTel cameras equipped with POE splitter and and analog out, as well as network connection license for recording the advanced DVTel NVMS system (quoted separately). Also includes undercounter panic button wired to contact input at camera. Assumes POE network port available within each booth (preferrably above removeable ceiling or in a concealed area). Monitor requires local 120VAC power.

Part No.	QTY	Description	List Price	Discount (%)	Unit Price	Ext. Price
DVT-9440	10	DVTel Vandalproof Mini-dome network camera, Day/Night w/ POE, analog output and License	\$1,595.00	23%	\$1,225.00	\$12,250.00
TV-LCD-1700V	2	17" Flat Panel Color Security Monitor BNC input	\$1,099.00	18%	\$903.61	\$1,807.22
TV-LCD-1500V	8	15" Flat Panel Color Security Monitor BNC input	\$999.00	16%	\$837.35	\$6,698.80
AD-PAN-U	10	Undercounter Panic Button	\$36.00	16%	\$30.12	\$301.20
VID-CABLE	1	Video Cable RG59 20AWG Per 100'	\$36.00	14%	\$30.90	\$30.90
SIG-CABLE	2	Signal Cable - 22g / 4c per 100'	\$20.00	16%	\$16,87	\$33.74
TMG-MISC	1	Misc. Hardware and Consumables	\$349.06	0%	\$349.06	\$349.06
TMG-MAN	1	Project Management/ System Engineering	\$4,500.00	2%	\$4,410.00	\$4,410.00
INSTALL	1	Installation and Configuration	\$4,681.00	2%	\$4,587.38	\$4,587.38
			Pro	ject Summary		\$30,468.30

- 1. This quote is valid for 60 days commencing from the Quote Date above.
- 2. This is a flat fee price for time and materials as described above.
- 3. 50% due upon acceptance, 40% due upon delivery of materials, and 10% due upon completion and approval.

Company Approval	Date



3007 E. 16th Street East Austin, Texas 78702 512.789.0271

QUOTATION:	Cameras fo	or Field (Operations	Building (8	B)
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Quoted to:

Darby Swank

c/o Caseta

301 Congress Ave., Suite 650

Austin, Texas 78701

 Quote Date:
 31-Jul-06

 Associate:
 L. mayfield

 Quote Valid for:
 60 days

 Total Hours:
 N/A

Quote #:

CAS.07310601

Cameras for Field O perations Building (8) - Provide and install 8 fixed mini-dome style network cameras with licenses for recording to DVTel system at the Field Operations Building. Cabling to be provided separately.

Part No.	QTY	Description	List Price	Discount (%)	Unit Price	Ext Price
DVT-9440	8	DVTel Vandalproof Mini-dome Network Camera, Day/Night w/POE, analog out and license			\$1,225.00	\$9,800.00
Misc.	1	Misc. Hardware and Consumables			\$673.00	\$673.00
TMG-MAN	1	Project Management/ System Engineering			\$1,617.00	\$1,617.00
INSTALL	1	Installation and Configuration			\$1,813.00	\$1,813.00
			Pi	roject Summary		\$13,903.00

- 1. This quote is valid for 60 days commencing from the Quote Date above.
- 2. This is a flat fee price for time and materials as described above.
- 3. 50% due upon acceptance, 40% due upon delivery of materials, and 10% due upon completion and approval.

Company Approval	Date	



3007 E. 16th Street East Austin, Texas 78702 512.789.0271

QUOTATION: Ac	cess Control Sy	stem for 301	Congress
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Quoted to:

Darby Swank

c/o Caseta

301 Congress Ave., Suite 650

Austin, Texas 78701

Quote Date:	27-Jul-06	
Associate:	L. mayfield	
Quote Valid for:	60 days	
Total Hours:	N/A	

Quote #:

CAS.07270602

Access Control on 5 doors for 301 Congress Office Space - Provide and install access system door control lers to interface with DVTel Longitude IPAC system (core system quoted with Toll facilities). Includes electrified door hardware and readers at 5 interior doors. Four doors to be configured with electric strikes for mortise locksets and one double interior entry to be equipped with an electrified mortise lockset on the active leaf (assumes an inactive leaf with dead-latch). Including cabling and power supply.

Part No.	QTY	Description	List Price	Discount (%)	Unit Price	Ext. Price
DVT-LNA-1A	1	Longitude Network Appliance (LNA) Model A	\$1,599.00	16%	\$1,338.75	\$1,338.75
HID-V1000	1	HID V1000 Controller for Longitude	\$789.00	15%	\$668.75	\$668.75
HID-V1000	3	HID V100 2 Reader Sub-controller for Longitude	\$359.00	18%	\$293.75	\$881.25
IC-R40-N	5	iClass Standard Reader - Interior Wiegand or RS 232	\$209.00	17%	\$173.75	\$868.75
IC-2000	100	iClass Proximity Card, 2k SmartCard	\$5.10	14%	\$4.38	\$438.00
HES-1006	4	Electric Strike Mortise	\$139.00	15%	\$117.50	\$470.00
MUR-SCHL-EHS	1	Electrified Mortise Handset	\$450,00	17%	\$375.00	\$375.00
NV-AL600ULPD8	1	8 Port Access Power Supply 12/24 VDC, 6A, fused	\$420.00	17%	\$350.00	\$350.00
AD-AC-CMB	6	Access Control Combination Cable per 100'	\$90.00	17%	\$75,00	\$450.00
TMG-MAN	1	Project Management/ System Engineering	\$1,155.00	0%	\$1,155.00	\$1,155.00
INSTALL	1	Installation and Configuration	\$2,680.00	0%	\$2,680.00	\$2,680.00
			Pro	ject Summary		\$9,675.50

- 1. This quote is valid for 60 days commencing from the Quote Date above.
- 2. This is a flat fee price for time and materials as described above.
- 3. 50% due upon acceptance, 40% due upon delivery of materials, and 10% due upon completion and approval.

Company Approval	Date



3007 E. 16th Street East Austin, Texas 78702 512.789.0271

QUOTATION:	FOB Outo	loor Camera
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Quoted to:

Darby Swank

c/o Caseta

301 Congress Ave., Suite 650

Austin, Texas 78701

Quote Date: 8-Sep-06
Associate: L. J. Mayfield
Quote Valid for: 60 days
Total Hours: N/A

Quote #:

CAS.09080601

FOB Outdoor Camera - Provide and install 1 Outdoor camera on the FOB building. DVTel Wide Dynamic mini-dome camera in vandal proof housing with wide angle Iens (2-4mm) and single camera license to monitor and record activity in that area. Includes 200 feet of cabling and installation.

Part No.	QTY	Description	List Price	Discount (%)	Unit Price	Ext. Price
DVT-9442-WVS	1	DVTel Vandalproof Mini-dome Network Camera, Day/ with pendant mount enclosure w/heater/blower, wide a		/License	\$1,454.82	\$1,454.82
MISC	1	Misc. Hardware and Consumables			\$67.00	\$67.00
TMG-MAN	1	Project Management/ System Engineering			\$157.00	\$157.00
INSTALL	1	Installation and Configuration			\$195.00	\$195.00
			Р	roject Summary		\$1,873.82

- 1. This quote is valid for 60 days commencing from the Quote Date above.
- 2. This is a flat fee price for time and materials as described above.
- 3. 50% due upon acceptance, 40% due upon delivery of materials, and 10% due upon completion and approval.

Company Approval	Date



900 Dutchess Turnpike Poughkeepsie Business Park Poughkeepsie, N.Y. 12603 Phone: 845-486-5044 Fax: 845-486-4354

Quotation

REFERENCE:

SALES PERSON:

S. SYSKA

QUOTE NO. 015452 9/12/2006

2 pages total

Vantage Manufacturing & Assembly, LLC. $\,Q$ ISO 9001-2000 & AS 9003-2001 Certified Company

CASETA TECHNOLOGIES, INC. 301 CONGRESS AVE SUITE 675 AUSTIN, TX 78701 512-450-6295 FAX: 512-450-6319

ATTENTION:

DUSTY DEITIKER

LARRY ROLOSON

JILL REEVES

DESCRIPTION

SST SHELF PROPOSED SHIP DATE: 10/13/06 if ordered week of 9/15.

TERMS:

FOB: COD PENDING CREDIT APPRVL POUGHKEEPSIE, NY

> ESTIMATOR: QUOTE VALID FOR M. STICKLE

SEE ATTACHED

QUANTITY

PART NUMBER

LEVEL

UNIT PRICE

EXTENDED

12 ea. 818SHF

REV A SHELF

\$ 70.31 ea.

\$843.72

IMPORTANT: PLEASE REFER TO THE TERMS & CONDITIONS ON THE FOLLOWING PAGE(S)

ESF-005 REV 1.0 0/23/03

TOTAL PAGES (INCLUDING THIS COVER): 2

M. Stickle for S.Syska

Scott Syska



900 Dutchess Turnpike Poughkeepsie Business Park Poughkeepsie, N.Y. 12603 Phone: 845-486-5044 Fax: 845-486-4354

Quotation

QUOTE NO. **015452** 9/12/2006

Vantage Manufacturing & Assembly, LLC.

QUOTED BY: M. STICKLE							
ORDER ACCEPTANCE: CASETA TECHNOLOGIES, INC.							
IN ACCORDANCE WITH ISO 9001:2000 GUIDELINES, VMA IS REQUIRED TO HAVE WRITTEN CONFIRMATION OF CUSTOMER ACCEPTANCE OF ORDER TERMS, CONDITIONS, & EXCEPTIONS. IN ORDER TO CONVERT THIS QUOTATION TO A PURCHASE ORDER(OR ORDERS) PLEASE SIGN BELOW, NOTING THE APPLICABLE PURCHASE ORDER NUMBER AND YOUR DIRECTIONS ON ANY EXCEPTIONS SPECIFIED WITHIN THIS QUOTATION. VMA ALSO REQUESTS THAT YOU REFERENCE THIS QUOTATION NUMBER & DATE ON YOUR CONFIRMING PURCHASE ORDER.							
YOUR SIGNATURE WILL CONFIRM YOUR ACCEPTANCE OF THE STATED CONDITIONS WITHIN THIS QUOTATION:							
PURCHASE ORDER NO: DATE: SIGNATURE:							
PLEASE NOTE THE REVISIONS MADE SPECIAL INSTRUCTIONS ARE NOTED BELOW:							
SHIPPING:							
PRICING EXCLUDES SHIPPING COSTS, UNLESS PREVIOUSLY AGREED OTHERWISE. PLEASE CONFIRM YOUR SHIPPING INSTRUCTIONS BELOW. IF THE PREPAID BOX IS CHECKED, THE ADDITIONAL SHIPPING COSTS WILL BE INVOICED AS A SEPARATE LINE ITEM AGAINST THE PURCHASE ORDER NUMBER. CARRIER:							
SHIP TO: BILL TO:							
CONDITIONS:							
THE LABOR CONTENT OF THIS QUOTATION WILL REMAIN VALID FOR 30 DAYS. HOWEVER, THE COST FOR ANY PURCHASED PARTS OR RAW MATERIALS IS BASED ON THE CURRENT MARKET PRICE IN EFFECT AT THE TIME OF QUOTATION AND MAY ONLY REMAIN VALID FOR A LIMITED TIME.							
THE PRICES AND TERMS ON THIS QUOTATION ARE NOT SUBJECT TO VERBAL CHANGES OR OTHER AGREEMENTS UNLESS APPROVED IN WRITING BY THE HOME OFFICE OF THE SELLER. ALL QUOTATIONS AND AGREEMENTS ARE CONTINGENT UPON STRIKES, ACCIDENTS, FIRES, AVAILABILITY OF MATERIALS AND ALL OTHER CAUSES BEYOND OUR CONTROL. PRICES ARE BASED ON COSTS AND CONDITIONS EXISTING ON DATE OF QUOTATION AND ARE SUBJECT TO CHANGE BY THE SELLER BEFORE FINAL ACCEPTANCE. TYPOGRAPHICAL ERRORS SUBJECT TO CORRECTION. PURCHASER AGREES TO ACCEPT EITHER OVERAGE OR SHORTAGE NOT IN EXCESS OF TEN PERCENT TO BE CHARGED FOR PRO-RATA. PURCHASER ASSUMES LIABILITY FOR PATENT AND COPYRIGHT INFRINGEMENT WHEN GOODS ARE MADE TO							
PURCHASER'S SPECIFICATIONS. WHEN QUOTATION SPECIFIES MATERIAL TO BE FURNISHED BY THE PURCHASER, AMPLE ALLOWANCE MUST BE MADE FOR REASONABLE SPOILAGE AND MATERIAL MUST BE OF SUITABLE QUALITY TO FACILITATE EFFICIENT PRODUCTION. CONDITIONS NOT SPECIFICALLY STATED HEREIN SHALL BE GOVERNED BY ESTABLISHED TRADE							

CUSTOMS. TERMS INCONSISTENT WITH THOSE STATED HEREIN WHICH MAY APPEAR ON PURCHASER'S FORMAL ORDER

WILL NOT BE BINDING ON THE SELLER.

Marcon Construction Company

708 East Howard Lane Austin, Texas 78753 512-990-7808 Fax 512-990-7772

Construction Work Order # 09-12-06-1-CC

Date 09-12-06

Project: CTRMA Miscellaneous

This is for the following:

- 1. Furnish and install a set of non-rated double doors with full lite glass with an electric lockset. \$ 3,833.00
- 2. Install 3 quad outlets. (2 on 1 circuit and 1 on another circuit) Also install 4 ring and strings. \$ 1,219.00
 - 3. Install back boxes and electric strikes in 4 existing door frames for card readers. (Provided and installed by others)

\$3,826.00

- 4. Final Clean
- 5. Supervision.

Total-\$ 8878.00

Thanks For The Opportunity, Cory Carter

Authorized	Ву:			
			THE PARTY NAMED IN	

Representing: CTRMA

301 Congress Suite # 650

Austin, Tx, 78701